

Our vision:

There when you need us. Creating wellbeing through knowledge, support and cooperation



Our vision: There when you need us – Creating wellbeing through knowledge, support and cooperation

Our Strategic Objectives





Respect for the individual, expertise, cooperation, renewal

**Our vision:** There when you need us. Creating wellbeing through knowledge, support and cooperation

Our Strategic Objectives

We can produce an excellent customer experience by prioritising shared goals and a customer perspective.

Our staff have a clear understanding of different customer segments and how to deliver multi-channel services that address individual needs in cooperation with other government entities.

We will clarify our service offering and reduce unnecessary actions by customer through service digitalisation. This allows us to target resources at those who need help the most.



We use data to benefit our customers, our partners and the society at large. An excellent customer experience and well-functioning digital services require greater efficiency in exchanging and combining data available from various sources.

Reaching our strategic objectives requires seamless cooperation and a culture of trust in relation to our customers, our partners and each other.

Through talent management, we can create a better employee experience and boost productivity. Sustainable innovations help us build societal trust and enhance our public image.



## This is what it means:

We can produce an excellent customer experience by prioritising shared goals and a customer perspective. Our staff have a clear understanding of different customer segments and how to deliver multi-channel services that address individual needs in cooperation with other government entities.

We will clarify our service offering and reduce unnecessary actions by customer through service digitalisation. This allows us to target resources at those who need help the most.

While improving customer experience, we will also take into account the needs of our organisational clients and the smooth delivery of customer service.







# Kela|Fpa

### This is what it means:

We will leverage the data we have more effectively to benefit our customers, our partners and the society at large. In order to improve the customer experience and develop digital services, we must combine more effectively the data available from various sources, exchange data with our national and local partners, and work to dismantle bureaucracy.

Internally, we will seek to utilise data more effectively to streamline work processes and to perform operational guidance and forecasting. We will pay particular attention to transparency and to how information is designed and analysed in order to make it easier to utilise it more effectively.





### This is what it means:

A customer-oriented approach and data-driven digital services require seamless cooperation and a culture of trust in relation to our customers, our partners and each other.

The goals we define collectively transcend the interests of any one individual or organisational unit. We will take steps to delegate decision-making whenever possible and encourage our staff to work towards greater autonomy and initiative. We will reduce overlapping functions within our own organisation and in cross-government collaboration.

Through talent management, we can create a better employee experience and boost productivity. Sustainable innovations help us build societal trust and enhance our public image.

# Key strategic results

#### **OKR** model

**O** = Objective that sets out a concrete focus for Kela's strategy **KR** = Key result for strategic success

Embracing trust and cooperation

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O: Building a solid skill basis ensures a good employee experience and drives productivity

Create a solid skill basis among our employees to enable us to respond to customer needs, build a good employee experience and boost productivity.

- KR: Improve employee experience (based on staff surveys)
- KR: Overall productivity growth is positive.

Enhancing the use of data and the flow of information



#### O: A nationwide information ecosystem

We use information to contribute effectively to setting up the wellbeing services counties and to provide services in collaboration with our partners.

The flow and use of information makes it easier for our customers to access our services.

- KR: For the wellbeing services counties, the municipal authorities and other public entities to report greater satisfaction with the information we provide them (based on feedback)
- KR: In eight selected benefit schemes, reduce the need for customers to self-report information

# Improving customer experience

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#### O: Our services are based on customer insight

Our customers get the service they need. The customer insight we accumulate allows us to direct customers to the kind of service that best fits their needs.

- KR: We gain better customer insight as we boost our talent management efforts (qualitative and quantitative analyses performed on four main customer segments).
- KR: Development of operating models, systems and data resources supports the accumulation of customer insight (requirements fully outlined).
- KR: Improve customer experience in our digital services (+0.5 percentage point improvement in customer feedback concerning the OmaKela eservice and the Kela.fi website).

<sup>\*</sup>Additionally, we track various productivity indicators on a continuing basis.

Strategic objectives:

Added value provided by Kela:

Enhancing the use of data and the flow of information **Embracing trust and** cooperation **Improving** customer experience Population wellbeing A strong and united Kela **Enhancing the** functioning of society

Operational effectiveness objectives:

We secure the population's wellbeing in all situations.

Providing benefits and services effectively and sustainably.

Effective services and economic security programmes form a well-functioning whole.



## Broad overview of our strategy



There when you need us. Creating wellbeing through knowledge, support and cooperation

#### A proactive approach

By taking a proactive approach, by analysing our operating environment and by rolling out innovations, we can keep our strategic focus and maintain our ability to change.

Key drivers:

Efficient provision of social security

Customers' expectations and needs

Opportunities provided by digitalisation and technology



#### Critical resources

Successful execution of our strategy requires us to adopt an innovative approach and to develop our operations in a way that is driven by our strategy.



#### Objectives and key results (OKR)

Defines a concrete focus and direction and indicates our success in implementing our strategy.

Our services are based on customer insight

A nationwide information ecosystem

Building a solid skill basis ensures a good employee experience and drives productivity



#### Commonly agreed goals

Ensuring a common direction for Kela's services and their further development.



#### Kela's development portfolio

Continuous development helps us to create the change we want.

• Strategic portfolio

**Eepos Development Programme** 

Values